

Explanation of variances – pro forma

Name of smaller authority: **Hevingham Parish Council**  
County area (local councils): **Norfolk**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	17,933	20,362				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	17,000	18,000	1,000	5.88%	NO		
3 Total Other Receipts	4,967	10,733	5,766	116.09%	YES	National lottery grant received of £6750.00 for a monkey challenge climbing wall - due to be paid out to supplier in May 2025.	
4 Staff Costs	6,100	6,143	43	0.70%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	13,438	11,652	-1,786	13.29%	NO		
7 Balances Carried Forward	20,362	31,300				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	20,362	31,300				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	263,230	272,137	8,907	3.38%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable