HEVINGHAM PARISH COUNCIL
INCOME & EXPENDITURE FOR YEAR TO MARCH 2025
ESTIMATED INCOME & EXPENDITURE FOR YEAR TO MARCH 2026
AGREED BUDGET FOR YEAR TO MARCH 2027

INCOME	**2025**	**2026**	**2027**
Bank Interest	418	400	400
Precept	18000	19000	20000
Allotments (farmers)	1981	3536	2600
Allotments (village)	990	1040	1040
New Homes Bonus	0	0	0
CIL	0	0	0
VAT	594	3642	1000
Grants received	6750	1199	0
Total	**28733**	**28817**	**25040**

EXPENDITURE			
Salary / PAYE	6143	6450	7200
Admin	399	400	450
Travel costs	15	30	40
Insurance	1414	1468	1500
Audit	120	330	350
Street Lighting	959	1000	1400
Gen Maintenance	1986	4800	3500
Subscriptions/Fees	648	620	700
Donations / Sec 137	100	118	100
Hevingham PCC	1920	1920	1920 (½ only)
Grants awarded / spent	300	7949	0
HP Allotments	680	800	1000
Farmers Allotments	0	0	0
HP Fund	5	7403	4924
Training	48	100	200

Village Hall	1583	3284	2500
CIL	573	0	0
VAT	902	4000	1200
Contingency	0	1000	1000
Total	**17795**	**41672**	**27984**
Difference (Inc/Exp)	10938	(12855)	(2944)
